

# Summary of Projects List

UNOFFICIAL

Karuk Tribe

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>
Maintenance	J52555-MAINT		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	<b>\$1,750,000</b>
Administration			\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	<b>\$720,000</b>
Happy Camp Complete Streets	J52555-0096	2025-2026	\$0	\$100,000	\$100,000	\$0	\$0	<b>\$200,000</b>
Panamnik Way Parking Facility	J5255-P014.10	2028	\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>
Planning	J52555-PLAN		\$125,000	\$150,000	\$175,000	\$200,000	\$225,000	<b>\$875,000</b>
Yreka Tribal Roads Safety Project	J52555-0037	2025	\$250,000	\$423,935	\$0	\$0	\$0	<b>\$673,935</b>
Equipment Purchase			\$0	\$0	\$0	\$200,000	\$0	<b>\$200,000</b>
Happy Camp Medical Center Parking Facility	J5225.T050.20	2024	\$775,939	\$0	\$0	\$0	\$0	<b>\$775,939</b>
Tribal Justice Center Parking Facility	J52555-0023.10	2022	\$0	\$0	\$120,000	\$0	\$0	<b>\$120,000</b>
			<b>\$1,630,939</b>	<b>\$1,163,935</b>	<b>\$895,000</b>	<b>\$900,000</b>	<b>\$925,000</b>	<b>\$5,514,874</b>

# TIP Fiscal Summary

UNOFFICIAL

Karuk Tribe

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Estimated Annual TTP Shares	\$885,500.00	\$885,500.00	\$885,500.00	\$885,500.00	\$885,500.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$250,000.00	\$423,935.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$503,706.00	\$8,267.34	\$153,767.34	\$144,267.34	\$129,767.34
TOTAL AVAILABLE FUNDS for each year:	\$1,639,206.00	\$1,317,702.34	\$1,039,267.34	\$1,029,767.34	\$1,015,267.34
Project Totals:	\$1,630,938.66	\$1,163,935.00	\$895,000.00	\$900,000.00	\$925,000.00
Fiscal Year Remainder:	\$8,267.34	\$153,767.34	\$144,267.34	\$129,767.34	\$90,267.34

## Summary

Total Available Funds	\$5,605,141.00
Total of All Projects on TIP	\$5,514,873.66

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Karuk Tribe**

Tribe Code **J52555**  
 Date   
 Current FY **2024**

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Tribal Justice Center Parking Facility**  
 Location **Yreka**  
 Type of Work **New Construction**

Route Number **0023-10** Project Number **J52555-0023.10**  
 Length **0.1** Miles County **Siskiyou County**  
 State **CA** Construction Year **2022**

Comments **Parking lot improvements at the new Yreka Karuk Justice Center located off of Thook Road. Estimate of \$120,000 in TTP funds for this project.**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction Engineering	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Karuk Tribe**

Tribe Code	<b>J52555</b>
Date	
Current FY	<b>2024</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Happy Camp Medical Center Parking Facility</b>
Location	<b>Happy Camp, CA</b>
Type of Work	<b>New Construction</b>

Route Number	<b>T050-20P</b>	Project Number	<b>J5225.T050.20</b>
Length	<b>0.1 Miles</b>	County	<b>Siskiyou</b>
State	<b>CA</b>	Construction Year	<b>2024</b>

Comments **This project will be to expand the recently constructed parking facility for the Family Services Center, to include parking for the new Medical and Dental Center located in Happy Camp, CA.**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$775,939	\$0	\$0	\$0	\$0	\$775,939
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$775,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,939</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL** **UNOFFICIAL**  
**Project Details Listing**

<b>Consortium:</b>		<b>Tribe Code</b>	<b>J52555</b>
<b>Tribe</b>	<b>Karuk Tribe</b>	<b>Date</b>	
<b>PROJECT INFORMATION:</b>		<input type="checkbox"/> <b>Illustrative List</b>	<b>Current FY</b>
			<b>2024</b>

<b>Funding Source</b>	<b>TTP;HIP-CRSSA</b>	<b>(examples: TTP, TTPBP, 2% Planning, HPPP)</b>	
<b>Project Name</b>	<b>Equipment Purchase</b>		
<b>Location</b>			
<b>Type of Work</b>	<b>Maintenance</b>		
<b>Route Number</b>		<b>Project Number</b>	
<b>Length</b>	<b>0 Miles</b>	<b>County</b>	<b>Siskiyou/Humboldt</b>
<b>State</b>	<b>CA</b>	<b>Construction Year</b>	
<b>Comments</b>	<b>Purchase equipment, upgrade equipment</b>		

Activity	2024	2025	2026	2027	2028	TOTAL
<b>Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Preliminary Engineering</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Engineering</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Transit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Karuk Tribe**

Tribe Code	<b>J52555</b>
Date	
Current FY	<b>2024</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Yreka Tribal Roads Safety Project</b>
Location	<b>Yreka, CA</b>
Type of Work	<b>Reconstruction</b>

Route Number	<b>0037-10</b>	Project Number	<b>J52555-0037</b>
Length	<b>2.1 Miles</b>	County	<b>Siskiyou</b>
State	<b>CA</b>	Construction Year	<b>2025</b>

Comments **We received TTPSF funding in the amount of \$673,935 for safety improvements for Apsuun, Yellowhammer, Kahtishraam & Virusur Roads, by installing guard-rail, additional speed bumps, and signage. Total estimated cost for the project: \$673,935**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction	\$0	\$390,935	\$0	\$0	\$0	\$390,935
Construction Engineering	\$0	\$33,000	\$0	\$0	\$0	\$33,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$423,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$673,935</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL Project Details Listing UNOFFICIAL**

<b>Consortium:</b>		<b>Tribe Code</b>	<b>J52555</b>
<b>Tribe</b>	<b>Karuk Tribe</b>	<b>Date</b>	
<b>PROJECT INFORMATION:</b>		<input checked="" type="checkbox"/> <b>Illustrative List</b>	<b>Current FY</b>
<b>Funding Source</b>		<b>2024</b>	

**Funding Source**  (examples: TTP, TTPBP, 2% Planning, HPPP)

<b>Project Name</b>	<b>Orleans Community Safety Corridor Project</b>
<b>Location</b>	<b>Orleans, CA</b>
<b>Type of Work</b>	<b>Reconstruction</b>

<b>Route Number</b>	<b>0096-50</b>	<b>Project Number</b>	<b>J52555-0096</b>
<b>Length</b>	<b>3 Miles</b>	<b>County</b>	<b>Humboldt</b>
<b>State</b>	<b>CA</b>	<b>Construction Year</b>	<b>2027</b>
<b>Comments</b>	<b>Safety Corridor Project for Orleans to include lighting, multi-use path, updated signage and striping near the school zone, etc. Expected funds transfer from the State STP or ATP grant, via a 202(a)9 agreement or creation of a Joint Powers Agreement with Caltrans, in the amount of: \$9,983,045. Total expected project costs \$9,983,045.</b>		

Activity	2024	2025	2026	2027	2028	TOTAL
<b>Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Preliminary Engineering</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Engineering</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Transit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Karuk Tribe**

Tribe Code	<b>J52555</b>
Date	
Current FY	<b>2024</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Planning</b>
Location	<b>Orleans, CA</b>
Type of Work	<b>Planning</b>

Route Number	<input type="text"/>	Project Number	<b>J52555-PLAN</b>
Length	<b>0</b> Miles	County	<b>Siskiyou</b>
State	<b>CA</b>	Construction Year	<input type="text"/>

Comments **General planning activities, updates to the Tribe's LRTP, TIP, and NTTFI.**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$125,000	\$150,000	\$175,000	\$200,000	\$225,000	\$875,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$875,000</b>



# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe: **Karuk Tribe**

Tribe Code	<b>J52555</b>
Date	
Current FY	<b>2024</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Panamnik Way Parking Facility</b>
Location	<b>Orleans, CA</b>
Type of Work	<b>Reconstruction</b>

Route Number	<b>P014-10</b>	Project Number	<b>J5255-P014.10</b>
Length	<b>0.1 Miles</b>	County	<b>Humboldt</b>
State	<b>CA</b>	Construction Year	<b>2028</b>

Comments: **Parking lot improvements for Council Chambers, KTHA, TANF and KDOT in Orleans, CA. Expected project cost \$200,000 in TTP funds.**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Construction	\$0	\$0	\$0	\$0	\$145,000	\$145,000
Construction Engineering	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL Project Details Listing UNOFFICIAL**

<b>Consortium:</b>	<b>Tribe Code</b>	<b>J52555</b>
<b>Tribe</b> Karuk Tribe	<b>Date</b>	
	<b>Current FY</b>	<b>2024</b>

**PROJECT INFORMATION:**  **Illustrative List**

<b>Funding Source</b>	TTP; <input style="width: 150px;" type="text"/> (examples: TTP, TTPBP, 2% Planning, HPPP)	
<b>Project Name</b>	TTP Maintenance Facility	
<b>Location</b>	Happy Camp, CA	
<b>Type of Work</b>	New Construction	
<b>Route Number</b>	<input style="width: 100px;" type="text"/> TBD	<b>Project Number</b> J52555-MB
<b>Length</b>	<input style="width: 50px;" type="text"/> 0 Miles	<b>County</b> Siskiyou
<b>State</b>	<input style="width: 100px;" type="text"/> CA	<b>Construction Year</b> 2029
<b>Comments</b>	Total expected project cost \$1,600,000.	

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Karuk Tribe**

Tribe Code	<b>J52555</b>
Date	
Current FY	<b>2024</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Happy Camp Complete Streets</b>
Location	<b>Happy Camp, CA</b>
Type of Work	<b>Reconstruction</b>

Route Number	<input type="text" value="0096-370"/>	Project Number	<input type="text" value="J52555-0096"/>
Length	<input type="text" value="2"/> Miles	County	<input type="text" value="Siskiyou"/>
State	<input type="text" value="CA"/>	Construction Year	<input type="text" value="2025-2026"/>

Comments **Estimated TTP contribution of \$200,000 over several years (FY25/26), as match funding for a phased ATP project. The Tribe applied for, and received, \$9.971 million dollars for Complete Streets project, which focuses on safety elements for all users. A Joint Powers Agreement was created with Caltrans to administer the project. Expected contribution from State SHOPP funds: \$2,000,000. Total expected project cost \$12,171,000**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL** **UNOFFICIAL**  
**Project Details Listing**

Consortium:		Tribe Code	<b>J52555</b>
Tribe	Karuk Tribe	Date	
<b>PROJECT INFORMATION:</b>		<input checked="" type="checkbox"/> Illustrative List	Current FY
			<b>2024</b>

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number	<input type="text" value="0111-10"/>	Project Number	<input type="text" value="J52555-0111-10"/>
Length	<input type="text" value="0.9"/> Miles	County	<input type="text" value="Siskiyou"/>
State	<input type="text" value="CA"/>	Construction Year	<input type="text" value="2030"/>

Comments

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL Project Details Listing UNOFFICIAL**

Consortium:  Tribe **Karuk Tribe** Tribe Code **J52555**  
 Date  Current FY **2024**

**PROJECT INFORMATION:**  Illustrative List

Funding Source  TTP;  (examples: TTP, TTPBP, 2% Planning, HPPP)  
 Project Name **Administration**  
 Location **Orleans, CA**  
 Type of Work **Administration**

Route Number  Project Number   
 Length  0 Miles County **Siskiyou**  
 State **CA** Construction Year

Comments **General administrative expenses, salaries, training, and travel costs.**

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$720,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$130,000</b>	<b>\$140,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$720,000</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL** **UNOFFICIAL**  
**Project Details Listing**

<b>Consortium:</b>		<b>Tribe Code</b>	<b>J52555</b>
<b>Tribe</b>	<b>Karuk Tribe</b>	<b>Date</b>	
<b>PROJECT INFORMATION:</b>		<input type="checkbox"/> <b>Illustrative List</b>	<b>Current FY</b>
			<b>2024</b>

**Funding Source**  (examples: TTP, TTPBP, 2% Planning, HPPP)

**Project Name**

**Location**

**Type of Work**

<b>Route Number</b>	<input type="text" value="See Comments"/>	<b>Project Number</b>	<input type="text" value="J52555-MAINT"/>
<b>Length</b>	<input type="text" value="0"/> Miles	<b>County</b>	<input type="text" value="Siskiyou"/>
<b>State</b>	<input type="text" value="CA"/>	<b>Construction Year</b>	<input type="text"/>
<b>Comments</b>	<input type="text" value="Maintenance of routes in Tribe's NTTFI as needed within available funding limits."/>		

Activity	2024	2025	2026	2027	2028	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
<b>TOTAL</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$1,750,000</b>