Summary of		Karuk Tribe							
Project Name	Project No.	<u>Const. Yr</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	Total	
Maintenance	J52555-MAINT		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000	
Administration			\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$720,000	
Happy Camp Complete Streets	J52555-0096	2025-2026	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	
Panamnik Way Parking Facility	J5255-P014.10	2028	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Planning	J52555-PLAN		\$125,000	\$150,000	\$175,000	\$200,000	\$225,000	\$875,000	
Yreka Tribal Roads Safety Project	J52555-0037	2025	\$250,000	\$423,935	\$0	\$0	\$0	\$673,935	
Equipment Purchase			\$0	\$0	\$0	\$200,000	\$0	\$200,000	
Happy Camp Medical Center Parking Facility	J5225.T050.20	2024	\$775,939	\$0	\$0	\$0	\$0	\$775,939	
Tribal Justice Center Parking Facility	J52555-0023.10	2022	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
			\$1,630,939	\$1,163,935	\$895,000	\$900,000	\$925,000	\$5,514,874	

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Estimated Annual TTP Shares	\$885,500.00	\$885,500.00	\$885,500.00	\$885,500.00	\$885,500.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$250,000.00	\$423,935.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$503,706.00	\$8,267.34	\$153,767.34	\$144,267.34	\$129,767.34
TOTAL AVAILABLE FUNDS for each year:	\$1,639,206.00	\$1,317,702.34	\$1,039,267.34	\$1,029,767.34	\$1,015,267.34
Project Totals:	\$1,630,938.66	\$1,163,935.00	\$895,000.00	\$900,000.00	\$925,000.00
Fiscal Year Remainder:	\$8,267.34	\$153,767.34	\$144,267.34	\$129,767.34	\$90,267.34

Summary		
	Total Available Funds	\$5,605,141.00
	Total of All Projects on TIP	\$5,514,873.66

T	ribal Tra	ansportation	Program T	rans	portatio	on Improvem	ent Pi				
UNOFFICIAL			Project D	etail	s Listin	g		U	NOFFICIA	L	
Consortium:								Tribe Co	de J525	55	
Tribe	Karuk Tri	be							ate		
PROJECT IN	FORMA	ΓΙΟΝ:				□ Illustrative	List	Current l	FY 20	24	
Funding Source	TTP;		(examples: T	TP, T	ГРВР, 2%	b Planning, HPPP	')				
Project Name	Tribal Jus	tice Center Parki	ng Facility								
Location	Yreka										
Type of Work	New Const	truction									
Route Number	0023-10		Project Nu	ımber	J52555-0	023.10					
Length		0.1 Miles County Siskiyou County									
State			Construction	•	•	.					
		t improvements a n TTP funds for t									
	Activity	2024	2025		2026	2027	20)28	тот/	AL	
Admi	nistration	\$0	\$0		\$0	\$0		\$0	\$0	D	
	Planning	\$0	\$0		\$0	\$0		\$0	\$(Ð	
Preliminary En	gineering	\$0	\$0		\$20,000	\$0		\$0	\$20,000	D	
	Construction \$0 \$0 \$90,000 \$0 \$0 \$90,000										
Construction En	0 0	\$0	\$0		\$10,000	\$0		\$0	\$10,000		
	Transit	\$0	\$0		\$0	\$0		\$0	\$(
Ma	intenance	\$0	\$0		\$0	\$0		\$0	\$0)	
	TOTAL	\$0	\$0	\$	120,000	\$0		\$0	\$120.000	0	

T i	ribal Tra	ansportation	Program T	ransportatio	on Improvem		
UNOFFICIAL			Project D	etails Listin	g		JNOFFICIAL
Consortium:						Tribe C	Code J52555
Tribe	Karuk Tri	be					Date
PROJECT IN	FORMAT	ΓΙΟΝ:			□ Illustrative	List Current	FY 2024
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	b Planning, HPPP)	
Project Name	Happy Ca	mp Medical Cen	ter Parking Fac	ility			
Location	Happy Car	mp, CA					
Type of Work	New Const	truction					
Route Number	T050-20P		0	mber J5225.T0	50.20		
Length		0.1 Miles		ounty Siskiyou			
State			Construction				
Comments	1 0	-	v	-	king facility for tl cated in Happy Ca	v	
	Activity	2024	2025	2026	2027	2028	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
Cor	struction	\$775,939	\$0	\$0	\$0	\$0	\$775,939
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$775,939	\$0	\$0	\$0	\$0	\$775,939

T	ribal Tra	ansportation	Program Tr	ansportatio	on Improveme	ent Program	1
UNOFFICIAL			Project De	etails Listing	g	l	JNOFFICIAL
Consortium:						Tribe C	Code J52555
Tribe	Karuk Tri	be				I	Date
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	t FY 2024
Funding Source	TTP;HIP-	CRSSA	(examples: T	ГР, ТТРВР, 2%	Planning, HPPP)	
Project Name	Equipmen	t Purchase					
Location							
Type of Work	Maintenar	ice					
Route Number			Project Nu	mhor			
Length		0 Miles	0	ounty Siskiyou/	Humboldt		
State	C۸	UININES	Construction	• •			
		equipment, upgr		1 cai			
Comments	i ui chase v	quipinent, upgi	aue equipment				
	Activity	2024	2025	2026	2027	2028	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
Con	nstruction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Mai	intenance	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	TOTAL	\$0	\$0	\$0	\$200,000	\$0	\$200,000

T	ribal Tra	insportation	Program Tr	ansportatior	Improvement	Program				
UNOFFICIAL			Project De	tails Listing		UN	IOFFICIAL			
Consortium:						Tribe Cod	le J52555			
Tribe	Karuk Tril	be				Dat	te			
PROJECT IN	FORMAT	TION:			□ Illustrative List	Current F	Y 2024			
Funding Source	TTPSF;		(examples: TT	P, TTPBP, 2% I	Planning, HPPP)					
Project Name	Yreka Trib	oal Roads Safety	Project							
Location	Yreka, CA									
Type of Work	Reconstruc	ction								
Route Number	0037-10		Project Nun	nber J52555-003	7					
Length	0037-10	2.1 Miles	0	unty Siskiyou						
State	CA	2.1 mics	Construction Year 2025							
	We received TTPSF funding in the amount of \$673,935 for safety improvements for Apsuun,									
Comments			-		g guard-rail, addition	-	ns. and			
		,	st for the project:	<i>,</i> , , , , , , , , , , , , , , , , , ,	5 5 ,		.. , .			
	0 0		1 0	. ,						
	A /• •/	2024		2 026		2 020				
	Activity	2024	2025	2026		2028	TOTAL			
	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	0 0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
	struction	\$0	\$390,935	<u>\$0</u>	\$0	\$0	\$390,935			
Construction En	0 0	\$0	\$33,000	\$0	\$0	\$0	\$33,000			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Mai	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$250,000	\$423,935	\$0	\$0	\$0	\$673,935			

	ribal Tr	ansportation	n Program T	rans	portatio	on Improvem	ent Progra		
UNOFFICIAL			Project D	etails	s Listing	J		UNOF	FICIAL
Consortium: Tribe	Karuk Tri	be					Tribe	Code Date	J52555
PROJECT IN	FORMA	ΓΙΟN:				✓ Illustrative	List Curre		2024
Funding Source	TTP;TTPS	SF;State STP;St	at (examples: T	TP, T	ГРВР, 2%	Planning, HPPP)		
Project Name	Orleans C	ommunity Safet	y Corridor Proje	ect					
Location	Orleans, C	ĊA	· · ·						
Type of Work	Reconstru	ction							
				ſ					
Route Number	0096-50		Project Nu						
Length	~ .	3 Miles		•	Humbold	t			
State			Construction						
	· ·	0		U U	, U,	lti-use path, upda	0 0	-	0
						STP or ATP gra			
			ers Agreement w	ith Ca	ltrans, in f	the amount of: \$9	,983,045. Tota	expecte	be
	project cos	sts \$9,983,045.							
	Activity	2024	2025		2026	2027	2028		TOTAL
	nistration	\$0	\$0		\$0	\$0	\$0		\$0
	Planning	\$0	\$0		\$0	\$0	\$0		\$0
Preliminary En	0 0	\$0	\$0		\$0	\$0	\$0		\$0
Con	struction	\$0	\$0		\$0	\$0	\$0		\$0
Construction En	gineering	\$0	\$0		\$0	\$0	\$0		\$0
	Transit	\$0	\$0		\$0	\$0	\$0		\$0
Mai	intenance	\$0	\$0		\$0	\$0	\$0		\$0
	TOTAL	\$0	\$0		\$0	\$0	\$0		\$0

T	ribal Tra	ansportation	n Program T	ransportatio	on Improvem	ent Progran	1			
UNOFFICIAL			Project D	etails Listing		l	JNOFFICIAL			
Consortium:						Tribe C	Code J52555			
Tribe	Karuk Tri	be				Ι	Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2024			
Funding Source	TTP;TTP	2% Planning;	(examples: T	TP, TTPBP, 2%	Planning, HPPP)				
Project Name	-									
Location	Orleans, C	CA								
Type of Work	Planning									
Route Number			D roioot Nu	mber J52555-P						
Length		0 Miles	0	ounty Siskiyou	LAN					
0	CA	County Siskiyou Construction Year								
	StateCAConstruction YearCommentsGeneral planning activities, updates to the Tribe's LRTP, TIP, and NTTFI.									
Comments	General pi	anning activitie	s, upuales to the	IIIDE S LKII, I						
	Activity	2024	2025	2026	2027	2028	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$125,000	\$150,000	\$175,000	\$200,000	\$225,000	\$875,000			
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0			
Cor	nstruction	\$0	\$0	\$0	\$0	\$0	\$0			
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$125,000	\$150,000	\$175,000	\$200,000	\$225,000	\$875,000			

Tribal Tr	ansportatior	n Program Tr	ransportatio	n Improvemei	nt Program					
UNOFFICIAL		Project De	etails Listing		l	INOFFICIAL				
Consortium:					Tribe C	ode J52555				
Tribe Karuk Tri	ibe				D	ate				
PROJECT INFORMA	FION:			Illustrative Li	ist Current	FY 2024				
Funding Source TTP;		(examples: T	ГР, ТТРВР, 2%	Planning, HPPP)						
Project Name Panamnik	Way Parking F	acility								
Location Orleans, C	CA									
Type of Work Reconstru	ction									
				4.40]				
Route Number P014-10	0 1 3 4 1	U	mber J5255-P01							
Length	0.1 Miles	County Humboldt								
	StateCAConstruction Year2028CommentsParking lot improvements for Council Chambers, KTHA, TANF and KDOT in Orleans, CA. Expected									
	_		nbers, KTHA, T	TANF and KDOT 1	n Orleans, CA	. Expected				
project cos	st \$200,000 in T	I P Tunds.								
Activity	2024	2025	2026	2027	2028	TOTAL				
Administration	\$0	\$0	\$0	\$0	\$0	\$0				
Planning	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0				
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000				
Construction	\$0	\$0	\$0	\$0	\$145,000	\$145,000				
Construction Engineering	\$0	\$0	<u> </u>	\$0	\$35,000	\$35,000				
Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL	\$0	\$0	\$0	\$0	\$200,000	\$200,000				

T i	ribal Tra	ansportation	Program Tra	ansportatio	n Improvem		
UNOFFICIAL			Project De	tails Listing	3	l	JNOFFICIAL
Consortium:						Tribe C	Code J52555
Tribe	Karuk Tri	be]	Date
PROJECT IN	FORMA	ΓΙΟΝ:			✓ Illustrative	List Current	t FY 2024
Funding Source	TTP;		(examples: TT	P, TTPBP, 2%	Planning, HPPF	•)	
Project Name	TTP Main	tenance Facility					
Location	Нарру Са	mp, CA					
Type of Work	New Const	ruction					
	TDD		D	L TEAFEE NA	D		
Route Number	IRD		0	ber J52555-M	В		
Length		0 Miles		inty Siskiyou			
State		cted project cost	Construction Y	(ear 2029			
	Activity	2024	2025	2026	2027	2028	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0	\$0	\$0	\$0	\$0	\$0	\$0
Cor	struction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

T	ribal Tra	ansportation	Program T	rans	portatio	n Improvemen		
UNOFFICIAL			Project D	etail	s Listing		L	INOFFICIAL
Consortium:							Tribe C	ode J52555
Tribe	Karuk Tri	be						ate
PROJECT IN	FORMA	FION:				Illustrative List	st Current	FY 2024
Funding Source	TTP;ATP		(examples: T	TP, T	TPBP, 2%	Planning, HPPP)		
Project Name	Нарру Са	mp Complete Sti	reets					
Location	Нарру Са	mp, CA						
Type of Work	Reconstru	ction						
				-				
Route Number	0096-370		Project Nu			96		
Length	<u></u>	2 Miles		·	Siskiyou			
State			Construction					
Comments					·	(FY25/26), as match	0	-
			,	· · ·		dollars for Comple eement was created		· ·
		v			0	HOPP funds: \$2,000		5 LU
		roject cost \$12,1	•		JII State SI	11011 1unus. <i>\$2</i> ,000	,000. 10tai	
	expected p	10jeet cost #12,1	/1,000					
	Activity	2024	2025		2026	2027	2028	TOTAL
Admi	nistration	\$0	\$0	-	\$0	\$0	\$0	\$0
	Planning	\$0 \$0	\$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0
Preliminary En	0	\$0	\$0		\$0	\$0	\$0 \$0	\$0 \$0
Ŭ	nstruction \$0 \$100,000 \$100,000 \$0 \$0 \$200,000							
Construction En		\$0	\$0	Ψ	\$0	\$0	<u>\$0</u>	\$0
	Transit	\$0	\$0		\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0		\$0	\$0	\$0	\$0
	TOTAL	\$0	\$100,000	\$	100,000	\$0	\$0	\$200,000

T i	ribal Tra	ansportation	Program T	ransportatio	on Improvem					
UNOFFICIAL			Project Details Listing UNOFFICI/							
Consortium:						Tribe C	Code J52555			
Tribe	Karuk Tri	be]	Date			
PROJECT IN	FORMA	ΓΙΟΝ:			Illustrative	List Current	t FY 2024			
Funding Source	TTP; HUI)	(examples: TTP, TTPBP, 2% Planning, HPPP)							
Project Name	Itroop Road Reconstruction									
Location	n Happy Camp, CA									
Type of Work	Reconstru	ction								
Route Number	0111 10		Ducient Nu		111 10		1			
	0111-10	0.9 Miles	Project Number J52555-0111-10							
Length										
	ate CA Construction Year 2030									
Comments		ed TTP Annual Allocation FY29 \$109,000. Expected contribution from Karuk Tribal Housing								
	Authority	Estimated construction costs \$759,000.								
	2020,000. I	Estimated constru	ICUON COSIS \$75	9,000.						
	Activity	2024	2025	2026	2027	2028	TOTAL			
A dmi	·	\$0	\$0	\$0	\$0	\$0	\$0			
Administration		<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Planning Proliminary Engineering		<u> </u>	<u> </u>	<u> </u>	\$0 \$0	<u> </u>	\$0 \$0			
Preliminary Engineering		· · ·	· · · ·	· · ·	· · · ·	· · · ·				
Construction		\$0	\$0	\$0	\$0	\$0	\$0			
Construction Engineering		\$0	\$0	\$0	\$0	\$0	\$0			
Transit		\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0			

T i	ribal Tra	insportat ion	Program Tr	ansportation	n Improvemer			
UNOFFICIAL			Project De	U	UNOFFICIAL			
Consortium:						Tribe Co	de J52555	
Tribe	Karuk Tri	be				Da	ate	
PROJECT IN	FORMA	TION:			Illustrative Li	st Current l	FY 2024	
Funding Source TTP;			(examples: TTP, TTPBP, 2% Planning, HPPP)					
Project Name	Administration							
Location	Orleans, CA							
Type of Work	Administra	ation						
		1]	
Route Number			Project Nur					
Length								
State	e CA Construction Year							
Comments	Comments General administrative expenses, salaries, training, and travel costs.							
	Activity	2024	2025	2026	2027	2028	TOTAL	
Administration		\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$720,000	
Planning		\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
Construction		\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	
Transit		\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$130,000	\$140,000	\$150,000	\$150,000	\$150,000	\$720,000	

Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL	Project Details Listing						UNOFFICIAL		
Consortium:						Tribe C	ode J52555		
Tribe	Tribe Karuk Tribe								
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	FY 2024		
Funding Source	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP))				
Project Name	Maintenance								
Location	Karuk Tribe								
Type of Work	x Maintenance								
]		
	See Comments		Project Number J52555-MAINT						
Length		0 Miles County Siskiyou							
State			Construction Yea vibe's NTTFI as nee						
	Activity	2024	2025	2026	2027	2028	TOTAL		
Administration		\$0	\$0	\$0	\$0	\$0	\$0		
Planning		\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0		
Construction		\$0	\$0	\$0	\$0	\$0	\$0		
Construction Engineering		\$0	\$0	\$0	\$0	\$0	\$0		
Transit		\$0	\$0	\$0	\$0	\$0	\$0		
Maintenance		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000		
TOTAL		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000		