

### SECTION 1: COVER PAGE

(1) Grant Number: 55IH0617850

(2) Recipient Program Year: 10/1 - 9/30

(3) Federal Fiscal Year: 2017

(4) Initial Plan (Complete this Section then proceed to Section 2)

(5) Amended Plan (Complete this Section, Section 8 if applicable, and Section 16)

(6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7) Tribe

(8) TDHE

<b>(9) Name of Recipient:</b> Karuk Tribe Housing Authority		
<b>(10) Contact Person:</b> Erin Hillman, Executive Director		
<b>(11) Telephone Number with Area Code:</b> 530-493-1417		
<b>(12) Mailing Address:</b> PO Box 1159		
<b>(13) City:</b> Happy Camp	<b>(14) State:</b> CA	<b>(15) Zip Code:</b> 96039
<b>(16) Fax Number with Area Code (if available):</b> 530-493-1416		
<b>(17) Email Address (if available):</b> <a href="mailto:ehillman@karuk.us">ehillman@karuk.us</a>		
<b>(18) If TDHE, List Tribes Below:</b> Karuk Tribe		
<b>(19) Tax Identification Number:</b>		68-0096275
<b>(20) DUNS Number:</b>		18037858
<b>(21) CCR/SAM Expiration Date:</b>		January 31, 2018

(22) IHBG Fiscal Year Formula Amount:	\$3,779,362
(23) Name of Authorized IHP Submitter:	Erin Hillman
(24) Title of Authorized IHP Submitter:	Executive Director
(25) Signature of Authorized IHP Submitter:	/s/ Erin Hillman
(26) IHP Submission Date:	7/8/2016
(27) Name of Authorized APR Submitter:	Sara Spence
(28) Title of Authorized APR Submitter:	Executive Director
(29) Signature of Authorized APR Submitter:	/s/ Sara Spence
(30) APR Submission Date:	12/22/2016

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

# ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

## SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

**(1) Type of Need:** Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**(2) Other Needs.** *(Describe the "Other" needs below. Note: this text is optional for all needs except "Other.")*:

Our Tribe is in need of domestic violence shelters, transitional housing, elder housing, security for residents, educational and employment opportunities, workforce development activities, youth and adult diversion activities, family wellness activities, and community support.

**(3) Planned Program Benefits.** *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

We intend to achieve the mission of the Karuk Tribe Housing Authority through the implementation of our planned programs that include, but are not limited to, the management and maintenance of low income rentals, low income lease purchase, homeownership, revolving loan program, home replacement program, student voucher, elder's voucher, emergency voucher programs and emergency housing. We will continue to plan for and implement, the construction of new homes, both rental and homebuyer, and will maintain and insure our current assets. We will strive to use culturally appropriate designs. We will provide homeownership assistance through our revolving loan and home replacement programs. The student voucher, elder voucher, and the temporary housing voucher programs will continue to provide assistance to those individuals who qualify for these services. The emergency housing program will provide a home to those who are in crisis situations and need temporary emergency housing placement. We will continue to work with local water and sanitation systems providers to develop infrastructure to support new developments of low income housing units.

**(4) Geographic Distribution.** *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):*

The Karuk Tribe Housing Authority assistance will be distributed through out the Tribal Service Area that includes both Siskiyou and Humboldt Counties, in the state of California. We have a substantial amount of low income Native Americans on our waiting lists. By constructing homes in Happy Camp and Orleans, it will provide rental unit in each community to address this need. Native American women suffer the highest rates of domestic violence in America. The continued support of a domestic violence shelter will address this need for Native American women in Siskiyou and Humboldt Counties. Our revolving loan program addresses the need for mortgage assistance to our low or very low income American Indian families. We plan to lend funds to at least three qualified families in our Service Area to address the shortage of safe housing. In each of our communities, Native Americans live in substandard homes. To address this need, the Home Replacement program provides a means to address safe and sanitary housing needs for low and very low income Native American families. The Student Rent Voucher program aims to address the shortage of housing needs for low income and very low income Native American college students. This program, which provides a basic need, helps to keep our Native American students on track to obtain their education. The Elder Voucher program and Temporary Housing Voucher addresses homelessness in each of our communities. By making other housing more affordable, it allows access other rental opportunities for low income and very low income tribal elders and low income and very low income Native American families. Unfortunately, crime and drug usage exist in each of the tribe's communities. Through education and safety activities, our Crime Prevention and Safety program will reach into each community and work with our residents. Operating and maintenance helps deliver safe and sanitary housing through our 1937 Act units in our communities and in our NAHASDA funded units. In order to deliver our housing management services to the low income and very low income Native American families, our Admissions and Occupancy staff, including our Eligibility Specialist and Tenant Relations Officers administer services that help in each community. The Home Improvement/Rehabilitation program will assist low income and very low income Native American families with improving the quality of their homes throughout our Service Area. The TDHE will explore the option of using 184 Loan Program or Title VI to fund the construction of additional homes on our Trust Land.

## SECTION 3: PROGRAM DESCRIPTIONS

*[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2) and (3)*

### Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at [http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_8814.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_8814.pdf)

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may

wish to include non-IHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

With regard to loan repayments made with IHBG funds, describe planned loan repayments in Section 5, Line 4 of the IHP, and describe actual loan repayments in Section 5, Line 5 of the APR. Report the planned and actual amount of loan repayments in the dedicated row of the Uses of Funding budget (Section 5, Line 2), except as noted in the following instructions for Column O in the Uses of Funding table. Column O should show the IHBG funds that were expended in the previous 12-month program year. If the recipient borrowed and repaid a loan or a portion of a loan in the same year using IHBG funds, show the repayment of the principal amount in the IHBG program line in the Uses of Funding table and report loan interest payments and loan expenses in the Loan Repayment line in the Uses of Funding table. The Administrative and Planning spending cap must be based on the actual expenditures incurred during the 12-month period, and not on the amount shown in the IHP. These expenditures should be reported on the Planning and Administration row. The total amount of IHBG funds expended cannot exceed the total amount in Column H, Row 1 of Line 1 (Sources of Funding table).

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

**Eligible Activity May Include** (*citations below all reference sections in NAHASDA*):

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection

(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection
Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)

(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

**Outcome May Include:**

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**IHP: PLANNED PROGRAM YEAR ACTIVITIES**(NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.



**APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))**

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

<b>1.1. Program Name and Unique Identifier:</b>	<b>Rental Development-Emergency Housing (Formerly FEMA) 2013-12</b>
<b>1.2. Program Description</b> <i>(This should be the description of the planned program.):</i>	
Construction of six (6) emergency housing units in the Happy Camp Community.	
<b>1.3 Eligible Activity Number</b> (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):	7
<b>1.4 Intended Outcome Number</b> (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):	5
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above):	
<b>1.5 Actual Outcome Number</b> (In the APR identify the actual outcome from the Outcome list.):	7
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):	
n/a	
<b>1.6 Who Will Be Assisted</b> (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):	
Low Income and Very Low Income Tribal Members	
<b>1.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	
Construct six (6) temporary emergency housing units for the homeless in order to provide safe and affordable housing to low income or very low income Tribal Member families. Each beneficiary will be re-evaluated every six (6) months. Cost for each unit rental will be determined by their income.	
<b>1.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.</i>	

After it was determined that installation of FEMA units was not cost effective, plans were prepared to suit narrow lots at the Second Avenue site to be utilized as rentals, rather than emergency housing. Cost estimates revealed that funding was available to construct two (2) stick built, one bedroom homes, using the Force Account Crew. At 9/30 construction was underway with rough framing, siding, and roofing complete.

**1.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	6	
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	0	

**1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

Shortage of qualified staff for the Force Account Crew delayed construction progress.

<b>2.1. Program Name and Unique Identifier:</b>	<b>Construction (formerly rehabilitation) of Residents Center, Happy Camp 2013-18</b>	
<b>2.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Construction of Residents Center in Happy Camp for exercise, drug and alcohol diversion activities, and children activities. There will be computer access for residents with three (3) terminals accessible through a coded entry.		
<b>2.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		22
<b>2.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		12
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above.):</i>		
(12) Other: Will improve the health and well-being of residents by providing access to services in the community that will improve their health, education, physical fitness, and self-sufficiency.		
<b>2.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above.):</i>		
(12) Other: Will improve the health and well-being of residents by providing access to services in the community that will improve their health, education, physical fitness, and self-sufficiency.		
<b>2.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>2.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
1. Provide preventative health, education, and wellness offerings to improve health, and quality of life for our community, and 2. Provide culturally appropriate crime prevention and intervention activities through the Security Officer, and 3. Provide increased access to job trainings, skills, local employment opportunities through access to computer terminals outside normal business hours. (\$600,000)		
<b>2.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Plans and specifications were completed and project was put out to bid with five (5) bids all over budget. Following plan revisions, project was advertised for a second round of bidding scheduled to close 10/23/2017.		
<b>2.9: Planned and Actual Outputs for 12-Month Program Year</b>		

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	
			43 Households
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year	
<p><b>2.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</b></p>			
N/A			

<b>3.1. Program Name and Unique Identifier:</b>	<b>Yreka-Green Building Maintenance/Wellness Center 2014-13</b>	
<b>3.2. Program Description</b> <i>(This should be the description of the planned program.):</i> The Karuk Tribe Housing Authority has completed the retrofitting of the Maintenance Shop in Yreka with solar panels to reduce energy burden and annual costs. There will be funds allocated to install solar panels on the Kahtishraam Wellness Center post construction to reduce energy burden and annual operating cost.		
<b>3.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	22	
<b>3.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	10	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>3.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		10
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):  n/a		
<b>3.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>  Low Income and Very Low Income Native American Families.		
<b>3.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>  By reducing the energy burden in these two buildings, it will allow the housing authority to reinvest funding that would have been spent on electricity on projects for the community.		
<b>3.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>  Solar panels for the Wellness Center were installed on the building during Phase II of the project completed this fiscal year.		
<b>3.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
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**3.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

<b>4.1. Program Name and Unique Identifier:</b>	Orleans-Construction of two (2) single family homes in different locations 2014-15	
<b>4.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Construction of one (1) three bedroom home on Red Cap Road, and the construction of one (1) two bedroom home on Asip Road in Orleans, California.		
<b>4.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
<b>4.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>4.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
7		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>4.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>4.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Construct two (2) single family housing units in order to provide safe and affordable housing to low income or very low income Native American families. Each beneficiary will be re-evaluated annually. The cost for each unit rent will be determined by their income.		
<b>4.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Due to a moratorium on new residential water connections in this community, construction remained delayed until a source could be identified. A feasibility study was completed identifying options for developing/improving water for the community but was cost prohibitive to implement (several million dollars). Property was identified for sale allowing acquisition of a substantial water source to allow for construction of homes in FY2018. Following that acquisition, the moratorium was also partially lifted allowing for residential connections.		
<b>4.9: Planned and Actual Outputs for 12-Month Program Year</b>		

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
2		
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**4.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

The moratorium on water for the community as described above.



<b>5.1. Program Name and Unique Identifier:</b>	<b>Construction of two (2) single family homes in Happy Camp, California 2014-16</b>	
<b>5.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Construction of two (2) single family homes on scattered sites in the Happy Camp community.		
<b>5.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
<b>5.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>5.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
7		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>5.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>5.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Construct two (2) single family housing units in order to provide safe and affordable housing to low income or very low income Native American families. Each beneficiary will be re-evaluated annually. The cost for each unit rent will be determined by their income.		
<b>5.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Plans were finalized in 2016, however, Trust lands allowing for cost effective construction are becoming limited. Consultant was retained to submit Fee to Trust applications for all KTHA fee lands to expand buildable sites.		
<b>5.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
2		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**5.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Acceptance of fee lands into Trust is a lengthy process to broaden available sites for cost effective construction.

<b>6.1. Program Name and Unique Identifier:</b>	Orleans Housing Water Supply/Infrastructure 2015-11	
<b>6.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Advertise and procure services to complete feasibility study for the extension of Community Water Systems to serve future construction of new homes in the Orleans Community.		
<b>6.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	24	
<b>6.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>6.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
7		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>6.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>6.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
The feasibility study will provide information to develop plans for infrastructure that will serve multiple single family homes to be developed on vacant lands in Orleans for LMI Native Americans. The Housing Authority will conduct the feasibility study to determine the viability of a project to extend the line from the existing water serve end to future housing development as the current Mutual Water Company has been determined to be inadequate (\$160,000). Engineering plans will be developed to expand the existing system so that the construction sites can be developed with housing for low income families.		
<b>6.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
The initial draft of the feasibility study was received May 2016. The Final Draft was provided February 2017. The estimated cost to expand or improve the existing water systems were both cost prohibitive (several million dollars). Subsequently, the land associated with the Mutual Water Company became available for purchase and the housing authority was in escrow at 9/30 with scheduled close of 10/30/17 in hopes of working with the water provider to improve and expand the services that system provides allowing for future construction.		

**6.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**6.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

<b>7.1. Program Name and Unique Identifier:</b>	Orleans Community Center 2016-01 (DELETED)	
<b>7.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Construction of new community center in Orleans to provide wellness activities for residents of low income housing units.		
<b>7.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	22	
<b>7.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above.):</i> (12) Other: provide preventative health, education, and wellness offerings to improve both the health and quality of life for our community; and provide culturally appropriate crime prevention and intervention activities. Provide increased job training, skills and local employment opportunities.		
<b>7.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above.):</i> (12) Other: provide preventative health, education, and wellness offerings to improve both the health and quality of life for our community; and provide culturally appropriate crime prevention and intervention activities. Provide increased job training, skills and local employment opportunities.		
<b>7.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low Income and Very Low Income Native American Families.		
<b>7.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> The facility will provide recreational, physical activity, crime prevention, and other activities that will promote healthy living. The center is an essential community development need and is critical to the viability of the community.		
<b>7.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> Project was deleted from the FY2017 IHP.		
<b>7.9: Planned and Actual Outputs for 12-Month Program Year</b>		

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**7.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

N/A

<b>8.1. Program Name and Unique Identifier:</b>	Yreka-30 Unit LIHTC Project 2016-02	
<b>8.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Construction of thirty (30) homes in the Yreka Community with Low Income Housing Tax Credits.		
<b>8.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
<b>8.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>8.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	7	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): n/a		
<b>8.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low Income and Very Low Income Native American Families.		
<b>8.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Thirty (30) new homes will be constructed in the Yreka community using LIHTC and NAHASDA funding. Housing will be provided to low and very low income Native Americans.		
<b>8.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> All homes were constructed and occupied by 9/30. Remaining contingency funds have been allocated to additional site improvements which are out to bid and scheduled for completion by 12/31/17.		
<b>8.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
30		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
30		

**8.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

n/a



<b>9.1. Program Name and Unique Identifier:</b>	<b>Yreka-Kahtishraam Wellness Center Phase Two 2016-03</b>	
<b>9.2. Program Description</b> <i>(This should be the description of the planned program.):</i> To expand upon previously constructed Wellness Center in Yreka community due to ever growing demands of the community for space for activities and events.		
<b>9.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	22	
<b>9.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above.):</i> (12) Other: The rapidly expanding community of Yreka has been awarded a LIHTC project to build thirty (30) additional homes. In order to accomodate the needs of the expansion, a second phase is proposed to develop additional square footage to serve the residents. The services will improve the health, nutrition, education, physical fitness and self-sufficiency of Yreka community residents.		
<b>9.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above.):</i> (12) Other: The rapidly expanding community of Yreka has been awarded a LIHTC project to build thirty (30) additional homes. In order to accomodate the needs of the expansion, a second phase is proposed to develop additional square footage to serve the residents. The services will improve the health, nutrition, education, physical fitness and self-sufficiency of Yreka community residents.		
<b>9.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low Income and Very Low Income Native American Families.		
<b>9.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> The additional square footage will expand recreational, physical activity, crime prevention and other activities which will promote wellness for the residents in Yreka. As the community expands, additional space is needed to keep up with the needs and demands of the residents. Adequate community facilities are critical to the viability of the communities that we serve. The additional residents from the LIHTC project will increase the need.		
<b>9.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		

Completed July 2017.

**9.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	
	←		144 Househc
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year	
	←		144 Househc

**9.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

<b>10.1. Program Name and Unique Identifier:</b>	<b>1937 Act Housing Operations and Maintenance Costs 2017-01</b>	
<b>10.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Inspect and maintain units, buildings, equipment, and grounds. Maintain replacement value fire insurance on all rental units, buildings and facilities. Maintain and monitor replacement value fire insurance on all homeownership units. Maintain business insurance on all equipment. Inspect and maintain waste and water systems and roads that serve KTHA communities, extraordinary activities and land management.		
<b>10.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	2	
<b>10.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>10.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
3		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>10.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>10.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide maintenance operations, housing assistance and housing management for Yreka, Happy Camp, and Orleans tribal housing communities. Management and skill trainings for staff and Board. Perform routine and non routine maintenance and repairs.		
<b>10.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Inspected and maintained units, buildings, equipment, and grounds. Replacement value fire insurance was maintained on all rental units, buildings, facilities, and homeownership units. Business insurance was maintained on all equipment. Waste and water systems and roads that serve KTHA were inspected and maintained. Routine and non routine maintenance was performed according to schedules, policies, and needs. Applicable policies were reviewed and updated as needed. Out of the area and onsite training was provided to maintain staff proficiency in duties.		

**10.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
171	→	
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
171	→	

**10.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

<b>11.1. Program Name and Unique Identifier:</b>	<b>NAHASDA Housing Operations and Maintenance 2017-02</b>	
<b>11.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Inspect and maintain NAHASDA units, buildings, equipment, and grounds. Maintain replacement value fire insurance on all NAHASDA units, buildings and facilities. Maintain and monitor replacement value fire insurance on all NAHASDA units. Maintain business insurance on all equipment. Inspect and maintain waste and water systems and roads that serve KTHA communities, extraordinary activities and land management .		
<b>11.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	20	
<b>11.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>11.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
3		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>11.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Native American Families.		
<b>11.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide maintenance operations, housing assistance, and housing management for Yreka, Happy Camp, and Orleans tribal housing communities. Management and skill training for staff and board. Perform routine and non routine maintenance and repairs.		
<b>11.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Inspected and maintained NAHASDA units, buildings, equipment, and grounds. Replacement value fire insurance was maintained on all NAHASDA units, buildings, facilities, and NAHASDA homeownership units. Business insurance was maintained on all equipment. Waste and water systems and roads that serve KTHA were inspected and maintained. Routine and non routine maintenance was performed according to schedules, policies, and needs. Applicable policies were reviewed and updated as needed. Out of the area and onsite training was provided to maintain staff proficiency in duties.		

**11.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
21	→	
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
21	→	

**11.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

<b>12.1. Program Name and Unique Identifier:</b>	Student Rent Voucher Program 2017-03	
<b>12.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Provide higher education rental assistance to qualified low income Tribal Member students.		
<b>12.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
<b>12.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	8	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>12.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	8	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>12.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Tribal Member college students.		
<b>12.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provides rental assistance for up to \$5,000 per student, per year.		
<b>12.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
25 applications were processed, 24 students received assistance, 1 applicant ineligible.		
<b>12.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	20	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	24	

**12.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants were assisted.



<b>13.1. Program Name and Unique Identifier:</b>	Elder Voucher Program 2017-04	
<b>13.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Provide rental assistance to low and very low income Tribal Elders.		
<b>13.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
<b>13.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	5	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>13.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	5	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>13.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income and Very Low Income Tribal Member Elders.		
<b>13.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provides rental assistance to at least twelve (12) families per year. Each beneficiary of this program will be re-evaluated on an annual basis for continued eligibility in the program.		
<b>13.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
9 Elders were assisted through the program.		
<b>13.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	12	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	9	

**13.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*


n/a


<b>14.1. Program Name and Unique Identifier:</b>	Temporary Housing Voucher Program 2017-05	
<b>14.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Provide rental assistance to low and very low income Tribal Member families who do not meet requirements to live in the tribal housing communities.		
<b>14.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
<b>14.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	5	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):		
<b>14.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	5	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):		
n/a		
<b>14.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Native American Families.		
<b>14.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide nonrecurring rental assistance to at least ten (10) families per year. Recipients are re-evaluated every three (3) months.		
<b>14.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
10 recipients were assisted through the program.		
<b>14.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	10	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	10	

**14.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*


All eligible applicants were served.


<b>15.1. Program Name and Unique Identifier:</b>	<b>Home Improvement / Rehabilitation 2017-06</b>	
<b>15.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Provide funding to low and very low income Tribal Member families to rehabilitate or improve their housing conditions.		
<b>15.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
<b>15.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>15.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	3	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):  n/a		
<b>15.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>  Low Income and Very Low Income Native American Families.		
<b>15.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>  Provide assistance to low income or very low income Tribal Member homeowners to rehabilitate or make improvements to their existing homes to improve the quality of their units. The typical maximum amount of assistance is \$10,000 per home or an amount approve at the Board of Commissioners discretion.		
<b>15.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>  1 applicant was pre-approved but declined assistance.		
<b>15.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
5		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**15.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants were served.


<b>16.1. Program Name and Unique Identifier:</b>	<b>Down Payment Assistance Program for Low Income Families 2017-07</b>	
<b>16.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Provide down payment assistance to two qualified low income Tribal Member families.		
<b>16.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	13	
<b>16.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>16.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	2	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): n/a		
<b>16.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low Income Tribal Member Families.		
<b>16.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide down payment assistance to two qualified Low Income Native American families. The typical maximum amount of assistance is \$20,000 or an approved amount at the Board of Commissioners discretion.		
<b>16.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> 1 qualified applicant was pre-approved for assistance (loan is anticipated to close in FY2018).		
<b>16.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
2		

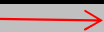
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**16.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants were served.





<b>17.1. Program Name and Unique Identifier:</b>		<b>Revolving Loan Program Less Than 80% Median Income 2017-08</b>
<b>17.2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Provide mortgage assistance for up to three (3) qualified applicants.		
<b>17.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		14
<b>17.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		2
Describe Other Intended Outcome (Only if you selected "Other" above.):		
n/a		
<b>17.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		2
Describe Other Actual Outcome (Only if you selected "Other" above.):		
n/a		
<b>17.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low Income or Very Low Income Tribal Member Families at less than 80% of Median Income.		
<b>17.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide mortgage loans of up to \$200,000 each to qualified low income or very low income Tribal Member applicants.		
<b>17.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
1 qualified applicant pre-approved, expected to close in FY2018.		
<b>17.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
3		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**17.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants were served.

<b>18.1. Program Name and Unique Identifier:</b>	<b>Revolving Loan Program 80-100% Median Income 2017-09</b>	
<b>18.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Provide home loans for two (2) Tribal Member families to improve their housing conditions. These home loans will not exceed 10% of the total grant amount. The amount identified in this year's plan includes funds from prior years.		
<b>18.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		14
<b>18.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		2
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>18.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		2
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.):  n/a		
<b>18.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>  Tribal Member families whose income falls within the 80-100% Median Income Levels.		
<b>18.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>  Provide home loans to qualified Tribal Member families. The typical maximum of assistance is \$150,000 or an amount approved at the Board of Commissioners discretion.		
<b>18.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>  1 qualified applicant was pre-approved.		
<b>18.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
2		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**18.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants were served. The applicant has not identified a home for purchase.

<b>19.1. Program Name and Unique Identifier:</b>	<b>Mortgage Relief/Conventional Loan Buydown Program 2017-10</b>
<b>19.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Provide assistance to current homebuyers who are struggling with mortgage payments who may have a loss of income due to unemployment, underemployment, or other circumstances that have resulted in a delinquency in their payments. Provide assistance to up to three (3) homebuyers with up to \$15,000 in assistance to reduce payments to an affordable level. These mortgages will be with outside banks, and the budget does allow for the cost of obtaining appraisals.	
<b>19.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	15
<b>19.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.): (12) Other: Assist homebuyers to stay in their units with affordable payments.	
<b>19.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): (12) Other: Assist homebuyers to stay in their units with affordable payments.	
<b>19.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Member Families.	
<b>19.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide assistance to current homebuyers who are struggling with mortgage payments who may have a loss of income due to unemployment, underemployment, or other circumstances that have resulted in a delinquency in their payments. Provide assistance to up to three (3) homebuyers with up to \$15,000 in assistance to reduce payments to an affordable level. These mortgages will be with outside banks, and the budget does allow for the cost of obtaining appraisals.	
<b>19.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> No applications received.	
<b>19.9: Planned and Actual Outputs for 12-Month Program Year</b>	

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
3	→	
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0	→	

**19.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

No applications received.

<b>20.1. Program Name and Unique Identifier:</b>	Home Replacement Program 2017-11	
<b>20.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Replace substandard homeowner units with a new home in the existing footprint.		
<b>20.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	11	
<b>20.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>20.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	3	
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): n/a		
<b>20.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Member Families.		
<b>20.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide a safe and sanitary home replacement where a substandard home exists for up to three (3) low or very low income Tribal Member families at no cost to the beneficiary. The Karuk Tribe Housing Authority will use Total Development Cost standards as issued by ONAP for our area.		
<b>20.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> No eligible applicants.		
<b>20.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
3		

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
0		

**20.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

No eligible applications were received.



<b>21.1. Program Name and Unique Identifier:</b>	<b>Acquisition of Land for Development of Affordable Housing Activities 2017-12</b>	
<b>21.2. Program Description</b> <i>(This should be the description of the planned program.):</i> Acquire land to construct one unit per acre. This project includes purchasing land for site preparation, construction and occupying the units with qualified families in a rental agreement.		
<b>21.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		6
<b>21.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		7
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>21.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		7
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): n/a		
<b>21.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and very low income Native American Families.		
<b>21.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide safe and affordable housing to Low and Very Low income Native American Families. KTHA will construct stick built homes using Total Development Cost standards as issued by ONAP for our area. It is anticipated that each acre will be able to support at least one home, at times this may be a higher number depending on the character of the property.		
<b>21.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i> One parcel was purchased at 1.7 acres in Orleans with water service suitable for single family units.		
<b>21.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program

		5.0
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
		1.7
<b>21.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</b>		
n/a		

<b>22.1. Program Name and Unique Identifier:</b>	<b>Crime Prevention and Safety 2017-13</b>	
<b>22.2. Program Description</b> <i>(This should be the description of the planned program.):</i> The Crime Prevention and Safety Program is designed to provide crime prevention activities, drug awareness, and safety activities in the Yreka, Happy Camp, and Orleans Tribal communities. The crime prevention activities will be reported in the APR as dollars spent.		
<b>22.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		21
<b>22.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		11
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above.):  		
<b>22.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		11
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above.): n/a		
<b>22.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Native American Families.		
<b>22.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Security and Emergency Services Officer will coordinate crime prevention, drug awareness, and safety activities and programs in the Yreka, Happy Camp, and Orleans Tribal Housing communities.		
<b>22.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		

The Security and Emergency Services Officers, Resource Development Manager, and Wellness Center Staff continue to coordinate and hold crime prevention, drug and alcohol awareness, and safety activities and programs in the three (3) tribal housing communities. There were visits from the Siskiyou County Sheriff, local fire departments, and AMERIND Risk Management to promote safety in the communities. Security of KTHA facilities and communities were evaluated and steps were taken to improve monitoring through the installation of security cameras. Security continues to assist with Neighborhood Watch Programs in the communities. The Education Center and staff continue to provide valuable services to the residents of the community in Yreka. The Wellness Center has been planning an implementing youth wellness activities since the facility was completed in late 2015 with participation continuing to grow each year. The Security Department Staff are drafting Workplace Safety policies to address incidents that may occur in the workplace to protect staff, community members, and resources.

**22.9: Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**22.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))**

n/a

## SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

**(1) Maintaining 1937 Act Units** (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

The Karuk Tribe Housing Authority will maintain 1937 Act housing units, buildings, equipment, and grounds. This will be accomplished by scheduled routine maintenance inspections, and regularly scheduled preventative maintenance or repairs. The Karuk Tribe Housing Authority will protect the 1937 Act assets by maintaining replacement value fire insurance on all rental units, buildings, and facilities. In addition, KTHA will also maintain business insurance on all equipment. The Karuk Tribe Housing Authority will inspect and maintain waste and water systems and roads that serve our housing authority communities.

**(2) Demolition and Disposition** (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

This section is N/A. The Karuk Tribe Housing Authority does not intend to demolish and units in FY 2017.

## SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.144

**(1) Useful Life/Affordability Period(s)** (NAHASDA § 205, 24 CFR § 1000.142) *(Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):*

The useful life of units which rehabilitation or modernization funds are provided for will be determined on a sliding scale. The useful life of the unit will remain "affordable housing" based on the amount of IHBG funds invested. The sliding scale is as follows:

Under \$5,000 - 6 Months

From \$5,001 to \$15,000 - 5 Years

From \$15,001 to \$40,000 - 10 Years

Over \$40,000 - 20 Years

New Construction or acquisition of newly constructed housing units will remain "affordable housing" for 20 years.

**(2) Model Housing and Over-Income Activities** (NAHASDA § 202(6), 24 CFR § 1000.108) *(If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):*

The Karuk Tribe Housing Authority will undertake two (2) Model Activities, both approved in previous Indian Housing Plans.

2013-18: Construction (formerly rehab) Resident Center Happy Camp. Approved FY2013, Amended FY2014.

2014-13: Green Building Project: Wellness Center / Yreka Maintenance. Approved FY2014. Maintenance Shop completed in FY2016.

2016-01: Orleans Community Center was deleted from the plan due to lack of infrastructure on existing property and lack of available matching funds that will not be resolved until the water feasibility study and planning for development is completed in Orleans, and the Karuk Tribe identifies additional dollars for the project.

**(3) Tribal and Other Indian Preference** (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes  No

If yes, describe the policy.

The Karuk Tribe Housing Authority will give preference in providing housing assistance to enrolled members of the Karuk Tribe and then to other enrolled Native Americans. It will provide preference by placing all applicants on a waiting list. The Karuk Tribe Members will receive a higher point value, followed by other enrolled Native Americans of their respective Tribes, who will receive a lesser number of points.

**(4) Anticipated Planning and Administration Expenses** (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration?      Yes  No

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

n/a

**(5) Actual Planning and Administration Expenses** (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration?

Yes  No

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

n/a

**(6) Expanded Formula Area - Verification of Substantial Housing Services** (24 CFR § 1000.302(3)) *If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?*

Yes  No  **If no, proceed to Section 7.**

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

n/a

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
<b>IHBG Funds:</b>		
<b>Funds from Other Sources:</b>		



**(7) APR:** If answered "Yes" in Line 6, for each separate formula area, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
<b>IHBG Funds:</b>		
<b>Funds from Other Sources:</b>		

## SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

**(1) In accordance with applicable statutes, the recipient certifies that:**

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes  No

**(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:**

There are households within its jurisdiction at or below 80 percent of median income.

Yes  No  Not Applicable

**(3) The following certifications will only apply where applicable based on program activities.**

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes  No  Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes  No  Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes  No  Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes  No  Not Applicable

## SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment or amendment to the IHP. This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2)  It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

(3)  It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	Karuk Tribe
(5) Authorized Official's Name and Title:	Russell Attebery, Chairman
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

## SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1)  You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2)  You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3)  You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

**(4)** If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

The Karuk Tribe Housing Authority shall use tribally determined wage rates when contracting for all IHBG or ICDBG funded activities. This may include contracting for maintenance activities.

## SECTION 10: SELF-MONITORING

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes  No

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes  No  Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes  No

**(4) Self-Monitoring Results.** *(Describe the results of the monitoring activities, including inspections for this program year.):*

Construction meetings are held as needed to monitor progress and assure that procurement standards are being met. Contract compliance is monitored by the Executive Assistant and Executive Director with oversight by the Board of Commissioners. Tenant Relations Meetings are held and documents are reviewed by the Operations Manager to determine if income calculations are being done correctly and that scheduled inspections and recertifications are on track. Environmental review requirements are completed by the Executive Assistant, reviewed by the Tribal Land Manager, and approved by the Tribal Chairman, and monitored by the Housing Authority Executive Director. We have established a review process for evaluation and approval of mortgage loan and home rehabilitation applications including Admissions/Loan Specialist, Operations Manager, Chief Finance Officer, Construction Staff, Executive Assistant, and Executive Director review prior to Board of Commissioners approval, when required. Contracts and Agreements are reviewed through a similar review process where the Requestor submits it for review to the Executive Director, Chief Finance Staff, Construction Staff and Executive Assistant prior to approval. The Finance Officer provides fiscal reports, directly from the Accounting Software Program to the Board of Commissioners and works with a Fee Accountant quarterly to have a third party review of accounting transactions and financial reports. Regular Managers Meetings are held to update supervisors on the status of programs, projects, and policies. All Managers meet with the Board of Commissioners twice per year. Managers provide input on policy development. Policy updates are provided to staff regularly through email communications and staff meetings.

The KTHA Executive Director reports twice monthly to the Board of Commissioners and once monthly to the Tribal Council. The Board of Commissioners and the Tribal Council meet Quarterly, with one Annual Planning Session to discuss policies, programs, projects, and housing matters.

There were no extraordinary inspection results during the program year.

## SECTION 12: AUDITS

24 CFR § 1000.544

This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes  No

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

## SECTION 13: PUBLIC AVAILABILITY

NAHASDA § 408, 24 CFR § 1000.518

(1). Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes  No

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes  No  Not Applicable

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

n/a

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

## SECTION 14: JOBS SUPPORTED BY NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Number of Permanent Jobs Supported	40
(2) Number of Temporary Jobs Supported	10

(3) Narrative (optional):
<p>KTHA employed forty (40) regular employees during FY 2017 which included 1 part time and 6 on call. There were 2 vacancies (Construction Crew Lead Carpenter and Part Time Custodian) at 9/30/17.</p> <p>KTHA employed ten (10) temporary employees during FY 2017 which included a summer youth crew of 8 teens.</p>