

SECTION 1: COVER PAGE

(1) Grant Number: 55IH0617850

(2) Recipient Program Year: 10/1 - 9/30

(3) Federal Fiscal Year: 2018

(4) Initial Plan (Complete this Section then proceed to Section 2)

(5) Amended Plan (Complete this Section, Section 8 if applicable, and Section 16)

Check this box if completing an amended IHP

Check this box if completing an amended APR

(6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7) Tribe

(8) TDHE

(9) Name of Recipient: Karuk Tribe Housing Authority		
(10) Contact Person: Sara Spence, Executive Director		
(11) Telephone Number with Area Code: (530)493-1417		
(12) Mailing Address: Post Office Box 1159		
(13) City: Happy Camp	(14) State: CA	(15) Zip Code: 96039
(16) Fax Number with Area Code (if available): (530)493-1416		
(17) Email Address (if available): SSPENCE@KARUK.US		
(18) If TDHE, List Tribes Below: Karuk Tribe		
(19) Tax Identification Number:		68-0096275
(20) DUNS Number:		18037858
(21) CCR/SAM Expiration Date:		January 31, 2018

(22) IHBG Fiscal Year Formula Amount:	\$3,900,912
(23) Name of Authorized IHP Submitter:	Sara Spence
(24) Title of Authorized IHP Submitter:	Executive Director
(25) Signature of Authorized IHP Submitter:	/s/ Sara Spence
(26) IHP Submission Date:	7/14/2017
(27) Name of Authorized APR Submitter:	Sara Spence
(28) Title of Authorized APR Submitter:	Executive Director
(29) Signature of Authorized APR Submitter:	x
(30) APR Submission Date:	12/21/2018

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

(2) Other Needs. *(Describe the "Other" needs below. Note: this text is optional for all needs except "Other.")*:

Our Tribe is in need of domestic violence shelters, transitional housing, elders housing, security for residents, educational and employment opportunities, workforce development activities, youth and adult diversion activities, family wellness activities, and community support.

(3) Planned Program Benefits. *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

We intend to achieve the mission of the Karuk Tribe Housing Authority through the implementation of our planned programs that include, but are not limited to, the management and maintenance of low income rentals, low income lease purchase, homeownership, revolving loan program, home replacement program, student voucher, elder's voucher, emergency voucher programs and emergency housing. We will continue to plan for and implement the construction of new homes, both rental and homebuyer, and will maintain and insure our current assets. We will strive to use culturally appropriate designs. We will provide homeownership assistance through our revolving loan and home replacement programs. The student voucher, elder voucher, and the temporary housing voucher programs will continue to provide assistance to those individuals who qualify for these services. The emergency housing program will provide a home to those who are in crisis situations and need temporary emergency housing placement. We will continue to work with local water and sanitation systems providers to develop infrastructure to support new developments of low income housing units.

(4) Geographic Distribution. *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):*

The Karuk Tribe Housing Authority assistance will be distributed throughout the Tribal Service Area that includes both Siskiyou and Humboldt Counties, in the state of California. We have a substantial amount of low income Native Americans on our waiting lists. By constructing homes in Happy Camp, Yreka, and Orleans, we will provide rental units in each community to address the need. Native American women suffer the highest rates of domestic violence in America. The continued support of a domestic violence shelter will address this need for Native American women in Siskiyou and Humboldt Counties. Our revolving loan program addresses the need for mortgage assistance to our low or very low income Native American families. We plan to lend funds to qualified families in our Service Area to address the shortage of safe housing. In each of our communities, Native Americans live in substandard homes. To address this need, the Home Replacement program provides a means to address safe and sanitary housing needs for low and very low income Native American families. The Student Rent Voucher program aims to address the shortage of housing needs for low income and very low income Native American college students. This program, which provides a basic need, helps to keep our Native American students on track to obtain their education. The Elder and Temporary Housing Voucher Programs address homelessness in each of our communities. By making other housing more affordable, it allows access to rental opportunities for low income and very low income tribal elders and low income and very low income Native American families. Unfortunately, crime and drug usage exist in each of the tribe's communities. Through education and safety activities, our Crime Prevention and Safety Officers, Wellness Center Coordinator, and Resource Development Manager will reach into each community and provide activities and opportunities to work with our residents. Operations and maintenance help deliver safe and sanitary housing through our 1937 Act units in our communities and in our NAHASDA funded units. In order to deliver our housing management services to the low income and very low income Native American families, our Admissions and Occupancy staff, including our Eligibility Specialist and Tenant Relations Officers administer services that help in each community. The Home Improvement/Rehabilitation program will assist low income and very low income Native American families with improving the quality of their homes throughout our Service Area. The TDHE will continue to explore leveraging of Title 184, Title VI, and Tax Credits with our IHBG funds to construct additional homes on our Trust Lands.

SECTION 3: PROGRAM DESCRIPTIONS

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2) and (3)

Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_8814.pdf

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may

wish to include non-IHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

With regard to loan repayments made with IHBG funds, describe planned loan repayments in Section 5, Line 4 of the IHP, and describe actual loan repayments in Section 5, Line 5 of the APR. Report the planned and actual amount of loan repayments in the dedicated row of the Uses of Funding budget (Section 5, Line 2), except as noted in the following instructions for Column O in the Uses of Funding table. Column O should show the IHBG funds that were expended in the previous 12-month program year. If the recipient borrowed and repaid a loan or a portion of a loan in the same year using IHBG funds, show the repayment of the principal amount in the IHBG program line in the Uses of Funding table and report loan interest payments and loan expenses in the Loan Repayment line in the Uses of Funding table. The Administrative and Planning spending cap must be based on the actual expenditures incurred during the 12-month period, and not on the amount shown in the IHP. These expenditures should be reported on the Planning and Administration row. The total amount of IHBG funds expended cannot exceed the total amount in Column H, Row 1 of Line 1 (Sources of Funding table).

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

Eligible Activity May Include (citations below all reference sections in NAHASDA) :

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection

(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection
Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)

(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

Outcome May Include:

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

IHP: PLANNED PROGRAM YEAR ACTIVITIES (NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

<p>1.1. Program Name and Unique Identifier:</p>	<p>2013-18: Construction (formerly rehabilitation) of Resident Center, Happy Camp</p>	
<p>1.2. Program Description <i>(This should be the description of the planned program.):</i></p>		
<p>Construction of Resident Center in Happy Camp for exercise, drug and alcohol diversion activities, and youth activities. There will be computer access and exercise equipment for residents with coded entry.</p>		
<p>1.3 Eligible Activity Number (Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</p>	<p>22</p>	
<p>1.4 Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</p>	<p>12</p>	
<p>Describe Other Intended Outcome (Only if you selected "Other" above):</p>		
<p>Will improve the health and well-being of residents by providing access to services in the community that will improve their health, education, physical fitness, and self-sufficiency.</p>		
<p>1.5 Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):</p>		<p>12</p>
<p>Describe Other Actual Outcome (Only if you selected "Other" above.):</p>		
<p>Will improve the health and well-being of residents by providing access to services in the community that will improve their health, education, physical fitness, and self-sufficiency.</p>		
<p>1.6 Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):</p>		
<p>Low and Very Low Income Native American Families</p>		
<p>1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i></p>		
<p>1. Provide preventative health, education, and wellness offerings to improve health and quality of life for our community, 2. Provide culturally appropriate crime prevention and intervention activities through the Security Officer, and 3. Provide increased access to job training, skills, local employment opportunities through access to computer terminals outside normal business hours.</p>		

1.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.

At 9/30/2018 the facility was substantially complete with only punchlist items remaining. This facility was funded through a joint venture with the Karuk Tribe and New Market Tax funds (that did not flow through KTHA). All non-IHBM contributions were made directly from the Tax Credit entity to the contractor.

1.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	
			43 Household:
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year	
			43 Household:

1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

n/a

2.1. Program Name and Unique Identifier:	2014-15: Construction of Single-Family homes, Orleans	
2.2. Program Description <i>(This should be the description of the planned program.):</i> Construction of single family homes in Orleans, two were originally planned, additional funding was included this year to raise the number of units.		
2.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
2.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
Describe Other Intended Outcome (Only if you selected "Other" above.): 		
2.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above.): 		
2.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Native American Families		
2.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Construction of single family homes in Orleans to provide safe and affordable housing to low and very low income Native American families. Each beneficiary will be re-evaluated annually. The rent for each unit will be determined by their income.		
2.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> The previous moratorium on new residential water connections in this community was lifted at the beginning of the Fiscal Year. Existing lands as well as new parcels available for purchase are being evaluated to determine the best placement of the homes, at which time we will begin the AE process for homes.		
2.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
8		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

2.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

This project is not behind schedule, it is still in the planning/design phase to determine the most efficient approach.

3.1. Program Name and Unique Identifier:	2014-16: Construction of two (2) Single Family homes, scattered sites, Happy Camp	
3.2. Program Description <i>(This should be the description of the planned program.):</i> Construction of two single family homes on scattered sites in Happy Camp.		
3.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
3.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
3.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
7		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
3.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Native American Families		
3.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Construction of two single family homes on scattered sites in Happy Camp to provide safe and affordable housing to low and very low income Native American families. Each beneficiary will be re-evaluated annually. The rent for each unit will be determined by their income.		
3.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> AE/Infrastructure and home plans were finalized in 2016, however, the properties are still in Fee status, making construction cost prohibitive. Fee to Trust applications were submitted to BIA and are pending at this time.		
3.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

2		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		
3.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
Fee to Trust process is lengthy.		

4.1. Program Name and Unique Identifier:	2018-01: 1937 Act Operating and Maintenance Costs	
4.2. Program Description <i>(This should be the description of the planned program.):</i> Inspect and maintain units, buildings, equipment, and grounds. Maintain replacement value fire insurance on all rental units, building and facilities. Maintain and record replacement value fire insurance on all homeowner units. Maintain business insurance on all equipment. Inspect and maintain waste and water systems and roads that serve KTHA communities, extraordinary maintenance activities and land management.		
4.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	2	
4.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above.): 		
4.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	3	
Describe Other Actual Outcome (Only if you selected "Other" above.): 		
4.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Native American Families		
4.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide maintenance operations, housing assistance and housing management for Yreka, Happy Camp, and Orleans tribal housing communities. Management and skill trainings for staff and board. Perform routine and non routine maintenance and repairs.		
4.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Inspected and maintained units, buildings, equipment, and grounds. Replacement value fire insurance was maintained on all rental units, buildings, facilities, and homeownership units. Business insurance was maintained on all equipment. Waste and water systems and roads that serve KTHA were inspected and maintained. Routine and non routine maintenance was performed according to schedules, policies, and needs. Applicable policies were reviewed and updated as needed. Out of the area and onsite training was provided to maintain staff proficiency in duties. <i>One 1937 Act Unit was conveyed, lowering number of units.</i>		

4.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
171		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
170		

4.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

5.1. Program Name and Unique Identifier:	2018-02: NAHASDA Operating and Maintenance Costs	
5.2. Program Description <i>(This should be the description of the planned program.):</i> Inspect and maintain units, buildings, equipment, and grounds. Maintain replacement value fire insurance on all rental units, building and facilities. Maintain and record replacement value fire insurance on all homeowner units. Maintain business insurance on all equipment. Inspect and maintain waste and water systems and roads that serve KTHA communities, extraordinary maintenance activities and land management.		
5.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	20	
5.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above.): <div style="border: 1px solid black; height: 30px; width: 100%;"></div>		
5.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	3	
Describe Other Actual Outcome (Only if you selected "Other" above.): <div style="border: 1px solid black; height: 30px; width: 100%;"></div>		
5.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Native American Families residing in units constructed with NAHASDA funds.		
5.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide maintenance operations, housing assistance and housing management for Yreka, Happy Camp, and Orleans tribal housing communities. Management and skill trainings for staff and board. Perform routine and non routine maintenance and repairs.		
5.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Inspected and maintained units, buildings, equipment, and grounds. Replacement value fire insurance was maintained on all rental units, buildings, facilities, and homeownership units. Business insurance was maintained on all equipment. Waste and water systems and roads that serve KTHA were inspected and maintained. Routine and non routine maintenance was performed according to schedules, policies, and needs. Applicable policies were reviewed and updated as needed. Out of the area and onsite training was provided to maintain staff proficiency in duties. <i>Two NAHASDA Units were placed in service raising number of units.</i>		

5.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
51		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
53		

5.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

6.1. Program Name and Unique Identifier:	2018-03: Student Rent Voucher	
6.2. Program Description <i>(This should be the description of the planned program.):</i> Provide rental assistance to low and very low income Tribal Member students obtaining higher education.		
6.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
6.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	8	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
6.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
8		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
6.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Member College Students		
6.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> The student rent voucher program provides rental assistance up to a maximum of \$5,000, per eligible student, per school year.		
6.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> All eligible students were assisted.		
6.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	20	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	21	

6.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

7.1. Program Name and Unique Identifier:	2018-04: Elder Voucher Program	
7.2. Program Description <i>(This should be the description of the planned program.):</i> Provide rental assistance to low or very low income Tribal Member Elders.		
7.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
7.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	5	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
7.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
5		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
7.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Member Elders.		
7.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provides recurring rental assistance to eligible Tribal Member Elders, each beneficiary of the program is re-evaluated on an annual basis for continued eligibility for the program.		
7.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
All eligible applicants were assisted.		
7.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	12	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	10	

7.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

8.1. Program Name and Unique Identifier:	2018-05: Temporary Housing Voucher Program	
8.2. Program Description <i>(This should be the description of the planned program.):</i> Provide rental assistance to low and very low income Tribal Members who do not meet the requirements to live in the Tribal Housing Community.		
8.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
8.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	5	
Describe Other Intended Outcome (Only if you selected "Other" above.): 		
8.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	5	
Describe Other Actual Outcome (Only if you selected "Other" above.): 		
8.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Members		
8.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provides non-recurring rental assistance for eligible Tribal Members. Each beneficiary is re-evaluated every three (3) months for continued eligibility for the program.		
8.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> All eligible applicants were assisted.		
8.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	10	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	11	

8.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

9.1. Program Name and Unique Identifier:	2018-06: Home Improvement/Rehabilitation	
9.2. Program Description <i>(This should be the description of the planned program.):</i> Provides funding to low and very low income Tribal Members to rehabilitate or improve their housing conditions.		
9.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
9.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
9.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
3		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
9.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Members.		
9.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide assistance to low and very low income Tribal Member homeowners to rehabilitate or make improvements to their existing home to improve the quality of their units. The typical maximum amount of assistance is \$10,000, or an amount approved at the Board of Commissioner's discretion.		
9.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Four applications processed, one eligible applicant approved for assistance.		
9.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
5		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		

9.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Lack of eligible applicants.

10.1. Program Name and Unique Identifier:	2018-07: Down Payment Assistance	
10.2. Program Description <i>(This should be the description of the planned program.):</i>		
Down payment assistance for low and very low income Tribal Members.		
10.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	13	
10.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
10.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	2	
Describe Other Actual Outcome (Only if you selected "Other" above.):		
10.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Tribal Members.		
10.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provides down payment assistance to low and very low income Tribal Members who are eligible. The typical maximum amount of assistance is \$20,000 or an approved amount at the Board of Commissioner's discretion.		
10.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
No applications received.		
10.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

10.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Lack of eligible applicants.

11.1. Program Name and Unique Identifier:	2018-08: Revolving Loan Program (Less than 80% of Median Income)	
11.2. Program Description <i>(This should be the description of the planned program.):</i> Provide home loans to low and very low income Tribal Members who are eligible.		
11.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	14	
11.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
11.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
2		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
11.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Tribal Members (Less Than 80% of Median Income).		
11.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide home loans to low and very low income Tribal Members who are eligible and at less than 80% of Median Income.		
11.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
3 applications processed, no eligible applicants. One prior year loan approved is under construction.		
11.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		

11.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Lack of eligible applicants.

12.1. Program Name and Unique Identifier:	2018-09: Revolving Loan Program (80-100% of Median Income)	
12.2. Program Description <i>(This should be the description of the planned program.):</i> Provide home loans to low income Tribal Members who are eligible and within 80-100% of Median Income. These home loans will not exceed ten percent (10%) of the total grant amount.		
12.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		15
12.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		2
Describe Other Intended Outcome (Only if you selected "Other" above.): 		
12.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		2
Describe Other Actual Outcome (Only if you selected "Other" above.): 		
12.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low income Tribal Members (80-100% of Median Income).		
12.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Provide home loans to low income Tribal Members (80-100% of Median Income) who are eligible.		
12.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> No applications received.		
12.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

12.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Lack of eligible applicants.

13.1. Program Name and Unique Identifier:	2018-10: Mortgage Relief / Conventional Loan Buydown	
13.2. Program Description <i>(This should be the description of the planned program.):</i>		
Assist current homebuyers who are struggling with mortgage payments who may have a loss of income due to unemployment, underemployment, or other circumstances that have resulted in a delinquency in their payments. The Mortgage Relief/ Conventional Loan Buy Down Program will provide assistance to homebuyers with up to \$10,000, in assistance to reduce payments to an affordable level. These mortgages will be with outside banks, and the budget does allow for the cost of obtaining appraisals.		
13.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	15	
13.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
Assist qualified homebuyers to stay in their homes.		
13.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
Describe Other Actual Outcome (Only if you selected "Other" above.):		
Assist qualified homebuyers to stay in their homes.		
13.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low and Very Low Income Tribal Members.		
13.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Provide assistance to homebuyers with up to \$10,000, in assistance to reduce payments to an affordable level. These mortgages will be with outside banks, and the budget does allow for the cost of obtaining appraisals		
13.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
One application processed, and assisted.		
13.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		

13.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

All eligible applicants assisted.

14.1. Program Name and Unique Identifier:	2018-11: Home Replacement Program	
14.2. Program Description <i>(This should be the description of the planned program.):</i> Replace substandard homeowner units with new home in the existing footprint.		
14.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	11	
14.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
14.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
3		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
14.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low and Very Low Income Tribal Members.		
14.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Replace substandard homeowner units to provide safe and sanitary housing for low and very low income Tribal Members at no cost to the beneficiary. The Karuk Tribe Housing Authority will adhere to Total Development Costs as issued by ONAP.		
14.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Two applications processed, no eligible applicants.		
14.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

14.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Lack of eligible applicants.

15.1. Program Name and Unique Identifier:		2018-12: Land Acquisition	
15.2. Program Description <i>(This should be the description of the planned program.):</i>			
Acquire land for housing development. Includes purchasing land, site preparation, construction, and occupying the units with qualified families in a rental agreement.			
15.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>			6
15.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>			7
Describe Other Intended Outcome (Only if you selected "Other" above.):			
15.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>			7
Describe Other Actual Outcome (Only if you selected "Other" above.):			
15.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>			
Low and Very Low Income Native American Families.			
15.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>			
Provide safe and affordable housing to Low and Very Low Income Native American families. KTHA will build stick built and/or modular homes using Total Development Cost standards as issued by ONAP for our area. The goal would be one home per acre, with higher density depending on the character of the property.			
15.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>			
One parcel was purchased in Orleans for future affordable housing development activities.			
15.9: Planned and Actual Outputs for 12-Month Program Year			
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	
		5.0	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
		28.3

15.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

16.1. Program Name and Unique Identifier:	2018-13: Crime Prevention and Safety	
16.2. Program Description <i>(This should be the description of the planned program.):</i> The Crime Prevention and Safety program is designed to provide crime prevention activities, drug awareness, safety, and wellness activities in the Yreka, Happy Camp and Orleans Tribal communities. The crime prevention activities will be reported in the APR as dollars spent.		
16.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		21
16.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		11
Describe Other Intended Outcome (Only if you selected "Other" above.): <div style="border: 1px solid black; height: 40px; width: 100%;"></div>		
16.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		11
Describe Other Actual Outcome (Only if you selected "Other" above.): <div style="border: 1px solid black; height: 40px; width: 100%;"></div>		
16.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> <div style="border: 1px solid black; padding: 5px;"> Low and Very Low Income Native American Families. </div>		
16.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> <div style="border: 1px solid black; padding: 5px;"> Security and Emergency Services Officers will coordinate crime prevention, drug awareness, and safety activities and programs in the Yreka, Happy Camp, and Orleans Tribal Housing Communities. The Resource Development Manager and Wellness Center Coordinator will provide prevention and wellness activities for Tribal Housing families. </div>		
16.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		

The Security and Emergency Services Officers, Resource Development Manager, and Wellness Center Staff continue to coordinate and hold crime prevention, drug and alcohol awareness, and safety activities and programs in the three (3) tribal housing communities. There were visits from the Siskiyou County Sheriff, local fire departments, BIA and AMERIND Risk Management to promote safety in the communities. Security of KTHA facilities and communities were evaluated and steps were taken to improve monitoring through the installation of security cameras. Security continues to assist with Neighborhood Watch Programs in the communities. The Education Center and staff continue to provide valuable services to the residents of the community in Yreka. The Wellness Center has been planning and implementing youth wellness activities since the facility was completed in late 2015 with participation continuing to grow each year. The Security Department Staff are drafting Workplace Safety policies to address incidents that may occur in the workplace to protect staff, community members, and resources.

16.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	
			222 Househc
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year	
			223 Househc

16.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

17.1. Program Name and Unique Identifier:	2013-12: Rental Development-Emergency Housing (Formerly FEMA)
17.2. Program Description <i>(This should be the description of the planned program.):</i> Construction of six (6) emergency housing units in the Happy Camp Community.	
17.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4
17.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	5
Describe Other Intended Outcome (Only if you selected "Other" above.): 	
17.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	7
Describe Other Actual Outcome (Only if you selected "Other" above.): 	
17.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>	
Low and very low income Tribal Members.	
17.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	
Construct six (6) temporary emergency housing units for the homeless in order to provide safe and affordable housing to low income or very low income Tribal Member families. Each beneficiary will be re-evaluated every six (6) months. Cost for each unit rental will be determined by their income.	
17.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>	
After it was determined that installation of FEMA units was not cost effective, plans were prepared to suit narrow lots at the Second Avenue site to be utilized as rentals, rather than emergency housing. Cost estimates revealed that funding was available to construct two (2) stick built, one bedroom homes, using the Force Account Crew. At 9/30/17 construction was underway with rough framing, siding, and roofing complete. The units were completed July 31, 2018.	
17.9: Planned and Actual Outputs for 12-Month Program Year	

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	6	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	2	

17.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Challenges during the construction process extended the completion timeline.

18.1. Program Name and Unique Identifier:	2016-02: Yreka-30 Unit LIHTC Project	
18.2. Program Description <i>(This should be the description of the planned program.):</i> Construction of thirty (30 homes in the Yreka Community with Low Income Housing Tax Credits.		
18.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
18.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
Describe Other Intended Outcome (Only if you selected "Other" above.):		
18.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
7		
Describe Other Actual Outcome (Only if you selected "Other" above.):		
18.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Low Income and Very Low Income Native American Families.		
18.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Thirty (30) new homes will be constructed in the Yreka community using LIHTC and NAHASDA funding. Housing will be provided to low and very low income Native Americans.		
18.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
All homes were constructed and occupied by 9/30/17; however, the remaining contingency funds were not bid out and expensed until 12/31/17.		
18.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
30		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
30		

18.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

The contingency funds could not be spent until after completion of the homes (9/30/2017) which caused final expenses to be incurred in FY2018.

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

The Karuk Tribe Housing Authority will maintain 1937 Act housing units, buildings, equipment, and grounds. This will be accomplished by scheduled routine maintenance inspections, and regularly scheduled preventative maintenance or repairs. The Karuk Tribe Housing Authority will protect the 1937 Act assets by maintaining replacement value fire insurance on all rental units, buildings and facilities. In addition, KTHA will also maintain business insurance on all equipment. The Karuk Tribe Housing Authority will inspect and maintain waste and water systems and roads that serve our housing authority communities.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

The Karuk Tribe Housing Authority has no plans to demolish units in FY 2018.

SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.144

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) *(Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):*

The useful life of units which rehabilitation or modernization funds are provided for will be determined on a sliding scale. The useful life of the unit will remain "affordable housing" based on the amount of IHBG funds invested.

The sliding scale is as follows:

Under \$5,000 - 6 months

\$5,001 to \$15,000 - 5 years

\$15,001 to \$40,000 - 10 years

Over \$40,000 - 20 years.

New construction or acquisition of newly constructed housing units will remain "affordable housing" for 20 years.

(2) Model Housing and Over-Income Activities (NAHASDA § 202(6), 24 CFR § 1000.108) *(If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):*

The Karuk Tribe Housing Authority will undertake one (1) model activity approved in the FY2013 Indian Housing Plan(s):

2013-18: Construction Resident Center, Approved for Rehabilitation in FY2013, Amended to new Construction in FY2014, proposed to be leveraged with New Market Tax Credits in FY2018.

(3) Tribal and Other Indian Preference (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes No

If yes, describe the policy.

The Karuk Tribe Housing Authority will give preference in providing housing assistance to members of the Karuk Tribe and then to other Enrolled Members of Other Federally Recognized Tribes. It will provide preference by placing all applicants on a Waiting List with Karuk Members receiving a higher point value, followed by Enrolled Members of Other Federally Recognized Tribes receiving a lesser number of points.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? Yes No

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

Not applicable.

(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration?

Yes No

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

Yes No

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

n/a

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3)) *If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?*

Yes No **If no, proceed to Section 7.**

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

Not applicable.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds:		
Funds from Other Sources:		

(7) APR: If answered "Yes" in Line 6, for each separate formula area, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds:		
Funds from Other Sources:		

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes No

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income.

Yes No Not Applicable

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes No Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes No Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes No Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment o
This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

(3) It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	Karuk Tribe
(5) Authorized Official's Name and Title:	Russell Attebery, Chairman
(6) Authorized Official's Signature:	/s/ Russell Attebery
(7) Date (MM/DD/YYYY):	7/11/2017

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

The Karuk Tribe Housing Authority shall use tribally determined wage rates when contracting for all IHBG or ICDBG funded activities. This may include contracting for maintenance activities.

SECTION 10: SELF-MONITORING

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes No

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes No Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes No

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including inspections for this program year.):*

Ongoing projects are monitored to ensure proper performance. Contract compliance is monitored by the Executive Assistant and Executive Director with oversight by the Board of Commissioners. Tenant Relations Meetings are held and documents are reviewed by the Operations Manager to determine if income calculations are being done correctly and that scheduled inspections and recertifications are on track. Environmental review requirements are completed by the Executive Assistant, reviewed by the Executive Director and Tribal Land Manager, prior to approval by the Tribal Chairman. A review process is in place for evaluation and approval of mortgage loans and home rehabilitation applications including Admissions/Loan Specialist, Operations Manager, Chief Finance Officer, Construction Manager, Executive Assistant, and Executive Director review prior to Board of Commissioners approval. Contracts and Agreements are reviewed through a similar process where the Requestor submits it for review to the Executive Director, Chief Finance Officer, Construction Manager (when construction is involved) and Executive Assistant prior to approval. The Finance Officer provides fiscal reports, directly from the Accounting Software Program to the Board of Commissioners and works with a Fee Accountant as needed for third party review of accounting transactions and financial reports. Managers and Staff are updated on the status of programs, projects, and policies as needed. Managers report to the Board of Commissioners throughout the year, and provide Annual Reports. Managers provide input on policy and procedure development. Policy updates are provided to staff regularly through email communications and staff meetings when necessary. The KTHA Executive Director reports twice monthly to the Board of Commissioners and once monthly to the Tribal Council. The Board of Commissioners and the Tribal Council meet Quarterly, with one Annual Planning Session held to develop and monitor progress toward the goals identified in the Indian Housing Plan.

SECTION 12: AUDITS

24 CFR § 1000.544

This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes No

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

SECTION 13: PUBLIC AVAILABILITY

NAHASDA § 408, 24 CFR § 1000.518

(1). Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes No

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes No Not Applicable

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

The Annual Performance Report was provided to the Tribal Council, Board of Commissioners, Housing Staff, and local community members online and in the offices for review, feedback, and community input.

SECTION 14: JOBS SUPPORTED BY NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Number of Permanent Jobs Supported	38
(2) Number of Temporary Jobs Supported	9

(3) Narrative (optional):	
<p>KTHA employed thirty-eight (38) employees at 9/30/2018 which included 2 part time and 3 on call. There were 3 vacancies (Admissions/Loan Specialist, Maintenance Engineer, and Part Time Custodian) at 9/30/18.</p>	
<p>KTHA employed nine (9) temporary employees during FY 2018 which included one (1) Temporary Maintenance Engineer, and 8 Summer Youth Crew Members.</p>	